SUMMARY OF PROGRESS COMMUNITY INVESTMENT PROGRAM 2010

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Project #	Project Name		Budget Amount	Bid to Date?	P	id Results	Comments
1 Toject #	Street Lights		Amount	Did to Date:	Ë	iu resuits	Comments
SL-003	Street Light Replacement, Concord Square II	\$	35,000	No			In house Design
	Sidewalk	Ť					
							Field located, contractor
S-004	New Sidewalk Installation	\$	245,000	Yes	\$	245,099	mobilizing
	Sidewalk Installation & Curb Cut Reduction, Ogden						
S-005	Ave.	\$	1,474,000	No			Property Acquisition
					_		Awarded, finalizing
S-006	Replacement Sidewalk	\$	165,375	Yes	\$	133,650	locations
S-007	Paver Crosswalk Upgrades	\$	130,000	No			Grant dependent
OT 000	Streets	6	F00 000	Vaa	Φ.	400,000	O- markets
ST-003 ST-004A	Inverness Ave, Janes to Belmont	\$	500,000	Yes Yes	\$		Complete Substantially complete
	Annual Roadway Resurfacing Program (Contract 1) Annual Roadway Resurfacing Program (Contract 2)	\$	1,600,000 1,913,000	Yes			Work is underway
ST-004B	Annual Preventative Seal Program	\$	130,000	Yes	\$		Contract Awarded
ST-004D	Fall Pavement Patching	Ψ	100,000	No	Ψ	105,400	Out to bid
ST-023	Street Resurfacing, Rogers St., Main to Fairview	\$	200,000	Yes	\$	200,000	Substantially complete
ST-025	St. Recon., Brookbank Rd., 59th St. to 60th St.	\$	400,000	No			V3 Designing
	Bikeways	Ť					
BW-003	Bikeway Connections	\$	51,200	Yes			Work is underway
BW-004	Eastern Corridor Bikeway Program	\$	275,000	Yes			Work is underway
	Drainage						
	Streambank Stabilization, SJN Branch (Prairie &						
DR-011	Florence	\$	45,000	No			RFP Advertised
DR-022	Streambank Improvements, SJS Branch (59th St)	\$	125,000	Yes			Present to Council 9/14
DR-024	Streambank Improvements, SJ Main Branch	\$	55,000	No			Reviewing Scope
DR-035	Valley View Pond Improvements	\$	150,000	No			Park District is reviewing
DD 026	Drainage Improvements at Fire Station #2		635 000	No			Timing is grant dance dant
DR-036	Drainage Improvements at Fire Station #3 Stormwater		\$35,000	No			Timing is grant dependent
	Stofffwater						Phase 1 Present to
SW-007	Watershed Improvements, Lacey Sub G (Ret. Wall)	\$	2,900,000	Yes			Council 9/14
011 007	Watershed Improvements, SJN Branch, Sub C	Ψ	2,000,000	100			Evaluating cost-effective
SW-033	(Sterling Park)	\$	3,200,000	No			options
	Watershed Improvements, SJN Branch, Sub C Stage	_	-,,				On hold - dependent on
SW-033	II (N. of Prairie)	\$	2,475,000	No			Sterling Park
SW-033A	Wallbank Avenue Drainage Improvements	\$	325,000	Yes	\$	332,193	Complete
	Watershed Improvements, SJS Branch, Sub J (2nd &						Evaluating cost-effective
SW-035	Cumnor)	\$	2,250,000	No			options
	Watershed Improvements, SJN Branch, Sub J (Benton						
SW-036	Ave)	\$	1,650,000	Yes	\$	662,662	Work underway
014/ 000	Watershed Improvements, SJS Branch, Sub I (8th &		4 500 000		•	400 550	NAV. d I
SW-038	55th)	\$	1,500,000	Yes	\$	466,552	Work underway
SW-039	Watershed Improvements, Prentiss, Sub B (DG Estates)	\$	50,000	Voo	\$	E0 000	Design Complete
377-039	Watershed Improvements, Prentiss, Sub C (DG	Ф	30,000	Yes	Ψ	30,000	Design Complete
SW-040	Estates)	\$	50,000	Yes	\$	50,000	Design Complete
SW-041	Watershed Improvements, Lacey Sub E	\$	50,000	Yes	\$	50,000	Design Complete
	Watershed Improvements, SJN Branch, Sub E	_					Work beginning mid-Sept.
SW-042	Washington Park + Washington St. Storm Sewer	\$	1,600,000	Yes	\$	538,828	for storm sewer
	Neighborhood Drainage Improvements Cost-Share						
SW-051	Program	\$	100,000	No			Working with residents
	Traffic						
							L
TR-016	Downtown Traffic Signal Upgrade	\$	35,000	No	_		Timing is grant dependent
D 040	Parking Parking	Ć.	00.000	NI:			Deferred
P-010	Parking Lot Improvements	\$	80,000	No			Deferred
P-011	Parking Study	\$	45,000	No			Timing is grant dependent
P-011	Parking Study Parking Deck Maintenance	\$	25,000	No			Reviewing scope
. 5.5	Water Pumping and Treatment	Ψ	20,000	110			
WP-009	Water System SCADA Improvements	\$	100,000	No			Present to Council 9/21
	Water Transmission and Distribution	Ť	22,000				
WA-015,	Watermain Replacement; School Street, Dawn Pl &						
020, 021,	Stanley Ave, Sheldon (Florence to Cumnor), Stanley						
022	(Prairie to Rogers),	\$	1,225,000	Yes	\$	1,013,093	Work underway
WA-023	Watermain Replacement, Lee (Grant to Chicago)	\$	325,000	No			Deferred
L			_		_		
WA-024	Watermain Replacement, Snowberry (Downers to End)	\$	175,000	No			Deferred
WA-031	Water Meter Replacement Program	\$	200,000	No			Deferred to 2011